2011

### CERTIFICATE

Tourity Chats aft

To the Clerk of Grant County , State of Kansas
We, the undersigned, officers of
Grant County Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			201	1 Adopted Budget	
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	ne Limit for 2011	2		<u> </u>	
Allocation MVT, RVT,1	6/20M Veh & Sli	d 3			
Schedule of Transfers		4			
Statement of Indebt. & L	ease/Purchase	5			
Fund	K.S.A.				
General	0	6	372,300	138,840	.501
Debt Service	10-113			130,010	4001
Totals		xxxxxxxx	372,300	138,840	.501
Budget Summary		0			
Neighborhood Revitaliza	tion Rebate		Is a Resolution required?	No	
Resolution  Assisted by:					
Address:				County Clerk's Use Only 277, 410, 333  November 1st Total Assessed Valuation	
State Use Only Received Reviewed by Follow-up: YesNo				Quin W.	<b>F</b> iggi
Attest: Margadore	16 2010			<del></del>	
County Clerk	artin de la companya		•	Governing Body	

# Grant County Cemetery Grant County

# Computation to Determine Limit for 2011

1	Total Tay I am A	Amount of Levy
	Total Tax Levy Amount in 2010 Budget + \$	173,713
	Debt Service Levy in 2010 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	173,713
	2010 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2010: + 327,717	
5.	Increase in Personal Property for 2010:	
	5a. Personal Property 2010 + 3,549,773	
	5b. Personal Property 2009 - 3,771,882	
	5c. Increase in Personal Property (5a minus 5b)	
	$\frac{0}{\text{(Use Only if > 0)}}$	
6.	Valuation of Property that has Changed in Use during 2010:	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 327,717	
8.	Total Estimated Valuation July, 1,2010 277,742,339	
_		
9.	Total Valuation less Valuation Adjustment (8 minus 7)277,414,622	
10		
IV,	Factor for Increase (7 divided by 9) 0.00118	
11	Amount of Increase (10 times 3)	
11.	+ \$	205
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	
	\$ \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	173,918
13.	Debt Service Levy in this 2011 Budget	0
	•	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	172 010
	, and the plant of	173,918

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Grant County Cemetery Grant County

# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010	Tax Levy Amount in		Allocation for Year 2011	· Year 2011	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	173,713	2,805	77	243	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	173,713	2,805	77	243	0
County Treas MVT Estimate	imate		2,805		
County Treas RVT Estimate	mate		77		
County Treas 16/20 M Vehicle Tax Estimate	/ehicle Tax Estimate	I	243		
County Treas Slider Estimate	imate	]	0		
MVT Factor	0.01615				
	RVT Factor_	0.00044			
		16/20M Factor	0.00140		
		S	Slider Factor	0.00000	

2011

Grant County Cemetery Grant County

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
NONE			2010	2011	Statute
					<u> </u>
				<u> </u>	
			<del></del>		
					<del>,-</del>
<del></del>	· · · · · · · · · · · · · · · · · · ·				
	T- (-1				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

# Grant County Cemetery Grant County

# STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amou	Amount Due	Amo	Amount Due
	of.	Rate	Amount	Outstanding	Date	Date Due	20	2010	20	2011
Type of Debt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Princinal
General Obligation:								_		
NONE										
Total G.O.				0			0		0	c
Revenue Bonds:										) 
Total Revenue				0			0	0	0	
Other:										}
Annual Control of the										
						_				
Total Other				0			0	0	0	0
Total				0			0	0	0	0
						1				

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
	Contract		Rate		Balance On Due	Due	Due
Item Purchased	Date	(Months)	%		Jan 1,2010	2010	2011
NONE							
		_					
					_		
Total				0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Y	I	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual 2		Estimate 2010	Year 2011
Receipts:	<del>_</del>	169,978	214,008	215,532
Ad Valorem Tax		150 011		<del></del>
Delinquent Tax	<u> </u>	172,841	173,713	XXXXXXXXXXXXXXXX
Motor Vehicle Tax		650	300	300
Recreational Vehicle Tax	<del></del>	4,348	2,800	2,805
16/20M Vehicle Tax		125	75	77
LAVTR		237	233	243
Slider				
In Lieu of Taxes				0
Rental Car Tax				
Machinery & Equipment Tax	···	- 3		3
Royalfies and Rents		87	0	0
Lot Sales		897	1,300	,
Open/Close Charges		7,700	7,400	- 5,550
Other/Reimbursements		6,675	7,500	6,000
Interest on Idle Funds		228	0	0
Miscellaneous	<del> </del>	159	1,200	1,200
	<u></u>			
Does miscellaneous exceed 10% of Total Receipts  Total Receipts				
Resources Available:	<del></del> .	193,950	194,524	17,928
Expenditures:		363,928	408,532	233,460
Personal Service				
Contractual Service		56,608	65,000	65,000
Commodities		18,303	24,000	24,000
Capital Outlay		22,100	24,000	24,000
Capital Ottlay		52,909	80,000	259,300
Neighborhood Revitalization Rebate				
Miscellaneous	<del></del>			
Does miscellaneous exceed 10% of Total Expenditur	<del></del>		<del>_</del>	
Total Expenditures		149,920	193,000	252 200
Unencumbered Cash Balance Dec 31		214,008		372,300
2009/2010 Budget Authority Amount: 173,713	388,685	21 1,000	Non-Appr Bal	xxxxxxxxxxxxxx
3 3 170,713	200,000	Γε	ot Exp/Non-Appr Bal	270 200
			Tax Required	
		Del	Comp Rate: 0.000%	
	Air		010 Ad Valorem Tax	
	7 111	Com Of Z	ororiu valoiciii Tax	138,840

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The governing body of Grant County Cemetery Grant County

will meet on August 13, 2010 at Noon at Grant County Court House - Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Cemetery Office - (call 620-356-1145) and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2009 (	Current Year Estir	nate for 201	Proposed F	Budget Year for	2011
		Actual		Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	
General	149,920	0.482	193,000	0.472	372,300	138,840	0.500
Debt Service					372,300	130,040	0.100
							<del>-</del>
					<del></del>		_
					· · · · · · · · · · · · · · · · · · ·	<del>-</del> -	
Totals	149,920	0.482	193,000	0.472	372,300	138,840	0.500
Less: Transfers	0		0	- VIVI2	312,500	130,640	V.300
Net Expenditures	149,920		193,000		372,300		
Total Tax Levied	167,000		173,713			]	
Assessed Valuation	354,420,379		368,181,596		277 742 210	xx 1	
	001,120,575	1	300,181,390	Į	277,742,339		
Outstanding Indebted	ness,						

Jan 1,	2008
G.O. Bonds	0
Revenue Bonds	0
No-Fund Warrant	0
Lease Pur. Princ.	0
Total	0

_	<u>2009</u>
	0
	0
	0
	0
	0
_	

2010	
0	1
0	٦
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0	7
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0	

Janu Shaplara Clerk

Page No.

<sup>\*</sup>Tax rates are expressed in mills.

# **AFFIDAVI**

PUBLIC NOTICE

First published in The Ulysses News on Thursday, 만나 29, 2010

277,742,339

# STATE OF KANSAS} COUNTY OF GRANT}

Sabrina Branscum, being first duly sworn, and says

That she is the Advertising Representative for The weekly newspaper printed in the State of Kansas, as of general circulation in Grant County, Kansas, with culation on a weekly basis in Grant County, Kansas, paper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least week. has been so published continuously and uninterrupte and state for a period of more than five years prior to tion of said notice; and has been admitted at the post in said County as second class matter.

	Outstanding indebtedness
That the attached notice is a true copy thereof and was	Jan I. G.O. Unnuts
regular and entire issue of said newspaper for	😭 ş Revenuc Bondş 🔅 📧
weeks, the first publication thereof being made as	No Fund Warrant
day of, 2010, with sut	is the Cartes and Cart
tions being made on the following dates:	
	*Tax ones are expresse
, 2010	1 (D. 4 1)
	Chile
, 2010	<b>的名词形式</b>
, 2010	
(Sign) War was	ar

Subscribed and sworn to before me this day of the subscribed and subscribed and sworn to before me this day of the subscribed and sworn to before me this day of the subscribed and sworn to before me this day of the subscribed and sworn to before me this day of the subscribed and sworn to before me this day of the subscribed and sworn to before me this day of the subscribed and sworn to be subscribed and swo

## Note: All amounts are to be entered in as whole numbers only.

From the County C	Clerks 2011	Budget	Information:
-------------------	-------------	--------	--------------

Total Assessed Valuation for 2010	277,742,339
New Improvements for 2010	327,717
Personal Property excluding oil, gas, and mobile homes- 2010	3,549,773
Property that has changed in use for 2010	0
Personal Property excluding oil, gas, and mobile homes- 2009	3,771,882
Neighborhood Revitalization - 2011	0

### Actual Tax Rates for the 2010 Budget:

<u>Fund</u>	<u>Rate</u>
General	0.472
Debt Service	
0	
0	· · · · · · · · · · · · · · · · · · ·
	<u> </u>
	<del> </del>
Total Tax Rates	0.472

That Assessed Variation from the November 1, 2009 Abstract 368,181,596	Final Assessed Valuation from the November 1, 2009 Abstract	368,181,596
--	---	-------------

From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	2,805
Recreational Vehicle Tax Estimate	2,000
16\20 M Vehicle Tax	243
LAVTR	273
Slider	

## **Computation of Delinquency**

Actual Delinquency for 2009 Tax (round to three decimal places)
Rate used in this budget will be shown on all fund pages with a tax levy\*\*

0.000%

From the 2009 Budget Certificate Page

	2009 Expenditure Amounts
Funds	Budget Authority
General	173,713
Debt Service	
0	
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

<sup>\*\*</sup>Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

# 2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
<u> </u>			
TOTAL	0	0.000	0

2010 July 1 Valuation:	277,742,339
Valuation Factor:	277,742.339
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

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<sup>\*\*</sup>This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# Input sheet for Special District budget form

Enter Special Distri	ct Name (Can be Longer th	an green cell		ery
Enter County Name	e followed by 'County'		Grant County	
Enter year being bu	dgeted (YYYY)		2011	
on the budget fo	wing information from the sorms in the appropriate location on this input sheet.	ources show tions. If any	n. This information wo	vill be entered vrong, change
<u>N</u>	ote: All amounts are to be	entered in as	whole numbers only.	
the 2010 Budget, Ce	llowing comes directly from ertificate Page: ase the amended figures.*	ı		
P IN			<u>2010</u>	Amount of 2009
Fund Names:		Statute	*Expenditures*	Ad Valorem Tax
	General		388,685	173,713
T1	Debt Service	10-113	0	0
Fund name for all fur	ids with a tax levy:			
<i>m</i> . 1 . 1				
	x for 2010 Budgeted Year			173,713
Other (non-tax levy)	fund names:	_		
Total Expenditures for	or 2010 Budgeted Year	-	388,685	
Non-budgeted funds:				
1		]		
2		1		
3		1		
4				
5		j		
_		1		
The input for the fol	llowing comes directly from		2000 T. D.	
the 2010 Rudget Ru	dget Summary Page:	•	2008 Tax Rate	
ine zoro Buagei, Bu	General	1	(2009 Column)	
	Debt Service		0.482	
	0			
Total	0			
LOIAI			0.482	
m . 1 m				
Total Tax Levied (20)	- ,			167,000
Assessed Valuation (2	2009 budget column)			354,420,379

revised 9/22/09

# 2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation:	277,742,339
Valuation Factor:	277,742.339
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

<sup>\*\*</sup>This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# Input sheet for Special District budget form

Enter year being budgeted (YYYY)  Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.  Note: All amounts are to be entered in as whole numbers only.  The input for the following comes directly from the 2010 Budget, Certificate Page:  *If amended, then use the amended figures.*  Fund Names:    Statute   2010	Enter Special Distri Enter County Name	ct Name (Can be Longer the followed by 'County'	an green cell)	Grant County Cemete Grant County	ry	
Note: All amounts are to be entered in as whole numbers only.  The input for the following comes directly from the 2010 Budget, Certificate Page: *If amended, then use the amended figures.*  Fund Names:  General Debt Service 10-113 Debt Service 10-113 Other (non-tax levy) fund names:  Total Expenditures for 2010 Budgeted Year  Total Expenditures for 2010 Budgeted Year  Total Expenditures for 2010 Budgeted Year  The input for the following comes directly from the 2010 Budgeted Summary Page:  General  Debt Service  Total Expenditures for 2010 Budgeted Year  Total Tax Levied (2009 budget column)  Total Tax Levied (2009 budget column)	Enter year being bu	dgeted (YYYY)		2011		
The input for the following comes directly from the 2010 Budget, Certificate Page:  *If amended, then use the amended figures.*  Fund Names:    Statute   St	on the budget forms in the appropriate locations. If any of the numbers are wrong, change					
### 1	<u>N</u>	ote: All amounts are to be	entered in as	whole numbers only.		
Fund Names:   Statute   *Expenditures*   Ad Valorem Tax     General   Debt Service   10-113   0 0   0     Fund name for all funds with a tax levy:	the 2010 Budget, Ce	ertificate Page:	1			
General   388,685   173,713   2008   2008   2008   2009	Fund Names:		Statuta	·	1	
Debt Service   10-113   0   0   0		General	Statute			
Fund name for all funds with a tax levy:    Total Ad Valorem Tax for 2010 Budgeted Year		<del></del>	10-113		1/3,/13	
Total Ad Valorem Tax for 2010 Budgeted Year 173,713  Other (non-tax levy) fund names:  Total Expenditures for 2010 Budgeted Year 388,685  Non-budgeted funds:  1	Fund name for all fur	<b></b>	10-113	U	0	
Other (non-tax levy) fund names:    Total Expenditures for 2010 Budgeted Year			T			
Other (non-tax levy) fund names:    Total Expenditures for 2010 Budgeted Year						
Other (non-tax levy) fund names:    Total Expenditures for 2010 Budgeted Year	Total Ad Valorem Ta	x for 2010 Budgeted Year			172 712	
Total Expenditures for 2010 Budgeted Year 388,685  Non-budgeted funds:  1					1/3,/13	
Non-budgeted funds:    1	•		7			
Non-budgeted funds:    1		· · · · · · · · · · · · · · · · · · ·	1			
Non-budgeted funds:    1	Total Expenditures for	or 2010 Budgeted Year	_	388 685		
The input for the following comes directly from the 2010 Budget, Budget Summary Page: (2009 Column)  General				266,062		
The input for the following comes directly from the 2010 Budget, Budget Summary Page: (2009 Column)  General	1		7			
The input for the following comes directly from the 2010 Budget, Budget Summary Page: (2009 Column)  General	2		1			
The input for the following comes directly from the 2010 Budget, Budget Summary Page: (2009 Column)  General 0.482  Debt Service 0 0 0 0  Total Tax Levied (2009 budget column)  Assessed Valuation (2009 budget column)  167,000 354,420,379			-			
The input for the following comes directly from the 2010 Budget, Budget Summary Page:  General Debt Service  0 0 0 Total  Total Tax Levied (2009 budget column)  Assessed Valuation (2009 budget column)  167,000 354,420,379			1			
The input for the following comes directly from the 2010 Budget, Budget Summary Page: (2009 Column)    General			1			
the 2010 Budget, Budget Summary Page:       (2009 Column)         General       0.482         Debt Service       0         Total       0.482         Total Tax Levied (2009 budget column)       167,000         Assessed Valuation (2009 budget column)       354,420,379	·		J			
the 2010 Budget, Budget Summary Page:       (2009 Column)         General       0.482         Debt Service       0         Total       0.482         Total Tax Levied (2009 budget column)       167,000         Assessed Valuation (2009 budget column)       354,420,379	The input for the fo	llowing comes directly from		2009 Tour Date		
General   0.482	the 2010 Budget, Bu	idget Summary Page:	1			
Debt Service	g, <u></u>		7			
Total Tax Levied (2009 budget column)  Assessed Valuation (2009 budget column)  167,000  354,420,379		····	4	0.482		
Total Total 0 0.482  Total Tax Levied (2009 budget column) 167,000 Assessed Valuation (2009 budget column) 354,420,379		· · · · · · · · · · · · · · · · · · ·	1			
Total         0.482           Total Tax Levied (2009 budget column)         167,000           Assessed Valuation (2009 budget column)         354,420,379			4			
Assessed Valuation (2009 budget column) $\frac{107,000}{354,420,379}$	Total		<u>'</u>	0.482		
334,720,377						
	revised 9/22/09	2009 budget column)			354,420,379	